

PILGRIM AREA COLLABORATIVE

120 Center Street
Pembroke, MA 02359
Tel: 781-293-6111 Fax: 781-293-9258
Web: www.pilgrimac.org

Maureen E. Gaughan, Ed.D, Executive Director

Carver, Duxbury, Halifax, Kingston, Marshfield, Middleborough, Pembroke, Plymouth, Plympton, Stoughton, Silver Lake Regional, Whitman-Hanson Regional

Budget Subcommittee

Board Members: Bruce Cole, Duxbury Public Schools
Elizabeth Sorrell, Carver Public Schools
Maureen Springer, Plympton and Silver Lake School Committees
Collaborative Members: Maureen Gaughan, Executive Director
Jill Poirier, Business Manager

Meeting Date: October 3, 2011

Time: 8:30AM

Location: Hatch Administrative Offices

Agenda

- I. Status of current budget
- II. Review of FY12 budget
- III. FY11 Surplus Funds
 - a. Distribution
 - b. Board Designated Funds
- IV. Retiree Health Insurance
 - a. Funding
 - b. Terms
- V. Collaborative Holdings at Rockland Trust
- VI. Billing for related service providers
- VII. Identify member to report to Board
- V. Next meeting date