



PILGRIM AREA COLLABORATIVE

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Maureen Gaughan, Ed.D., Executive Director

Connecting SCHOOL – HOME – COMMUNITY

Budget Subcommittee

Board Members: Steven Bois; Whitman-Hanson School Committee
Kendra Campbell, Marshfield School Committee

Collaborative Members: Maureen Gaughan, Executive Director
Jill Poirier, Business Manager
Patrick Meagher, Treasurer

Meeting Date: April 24, 2017 **Time:** 6:00PM

Location: Hatch Administrative Offices

Agenda

- I. Status of Current FY 17 Budget
- II. FY 18 budget Considerations
 - a. Fee for Professional Services
 - b. Proposed FY 17 Budget
 - c. Tuition Rates
- III. Next meeting date
- IV. Board reporter